

The Trevor Project has created its first digital annual report! For a dynamic, multi-layered look at our past year, including our financials, program statistics, and story highlights, visit: TheTrevorProject.org/AnnualReportFY13

Dear Trevor Supporters,

One year is ending and a new cycle of innovation, creativity and progress is beginning. We are so proud of what the team at Trevor accomplished in fiscal year 2013.

Over 100,000 LGBTQ youth were reached through our programs and resources, and our cornerstone program, the Trevor Lifeline, took 36,474 calls from young people - our highest total to date. We made huge strides in the digital world, expanding TrevorChat to a full seven days, re-vamping TrevorSpace to be a safer more dynamic platform, and re-designing our organizational website to better reach youth who visit our pages. We also began testing the nation's first crisis text messaging service specifically for LGBTQ youth, TrevorText, thanks to our dedicated donors and Friends of Trevor.

Our education tools reached even more young people than ever before, with the help of our Youth Advisory Council, Trevor Education team, and Community Engagement department. The Trevor Lifeguard Workshop became the first suicide prevention education curriculum

for LGBTQ youth to be listed in the SPRC/AFSP Best Practices Registry for Suicide Prevention.

We made advances on Capitol Hill, including holding our first briefing on LGBTQ suicide. And with the help of our new Trevor Advocacy Center, we advocated for the mental health rights of LGBTQ young people and ensured that laws are passed that help lower the risk factors of suicide across the nation.

These are some of the many instrumental goals Trevor reached this year, because of you - our irreplaceable donors. On behalf of the youth we serve, thank you so much for helping us prevent suicide and help youth find a brighter tomorrow.

Truly,

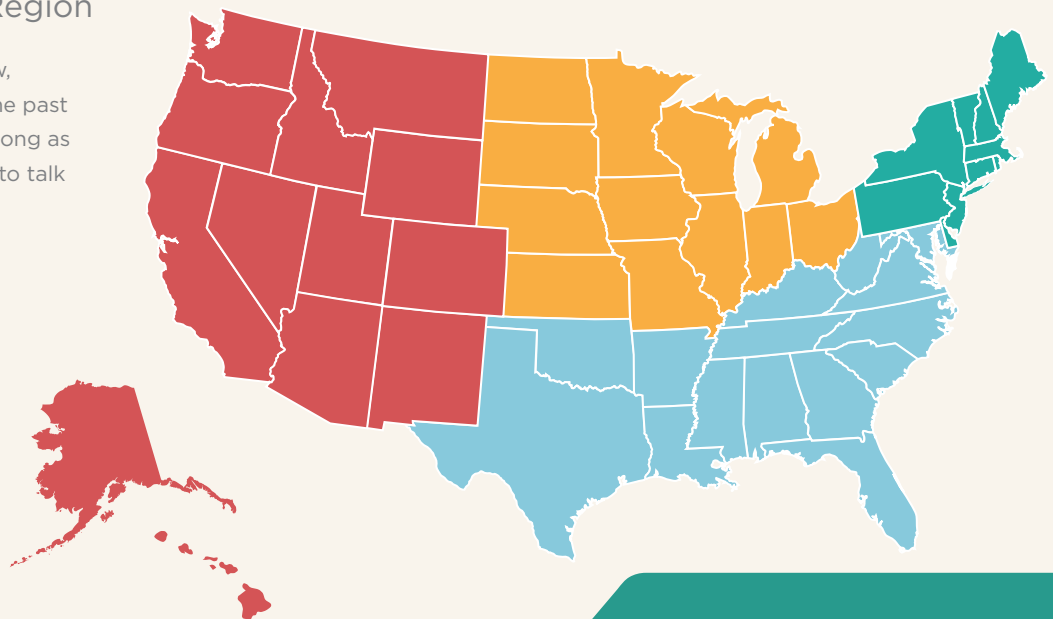
Abbe Land
Executive Director and CEO

Meredith Kadlec
Chair of the Board

Trevor Lifeline Calls by Region

The Trevor Lifeline continues to grow, reaching over 1,500 more youth in the past fiscal year as compared to FY12. As long as young LGBTQ youth need someone to talk to, the Trevor Lifeline will be there.

- South **30%**
- West **25%**
- Midwest **19%**
- Northeast **16%**
- Unspecified **10%**



Financial Report

The Trevor Project's fiscal year ends each year on July 31st. The organization was audited for this fiscal year by SingerLewak, LLP in Los Angeles, CA. The firm's report, dated January 10, 2014 expressed an unbiased opinion on The Trevor Project's financial statements.

The audit was conducted in accordance with auditing standards generally accepted in the United States, which require that the audit is planned and performed to obtain reasonable assurance about whether the financial statements are free of material misstatement. The audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, as well as assessing the accounting principles used and significant estimates made by management. Finally, the audit evaluates the overall financial statement presentation.

	Unrestricted	Temporarily Restricted	2013 Total	2012 Total
TOTAL REVENUE AND SUPPORT				
Contributions	\$ 2,753,646	\$ 100,000	\$ 2,853,646	\$ 2,905,382
Grants	473,000	-	473,000	419,528
Special Events (less expenses)	1,126,825	-	1,126,825	1,050,989
In-kind Contributions	523,568	-	523,568	90,931
Other Income	11,591	-	11,591	4,593
Loss on Pledge Write-Off	-	-	-	(42,525)
Net Assets Released from Restrictions	81,008	(81,008)	-	-
Total Revenue and Support	\$ 4,969,638	\$ 18,992	\$ 4,969,638	\$ 4,428,898
TOTAL EXPENSES				
Program Services	4,020,246	-	4,020,246	2,764,581
General and Administration	379,685	-	379,685	138,798
Fundraising	610,655	-	610,655	529,462
Total Expenses	\$ 5,010,586		\$ 5,010,586	\$ 3,432,841
Change in Net Assets	(40,948)	18,992	(21,956)	996,057
Net Assets at Beginning of Year	3,035,961	62,000	3,097,961	2,101,904
Net Assets at End of Year	\$ 2,995,013	\$ 80,992	\$ 3,076,005	\$ 3,097,961



Charity Navigator works to guide intelligent giving by providing information on over five thousand charities to charitable givers, and by evaluating the financial health of each of these charities. All evaluations are available to the public, free of charge. Charity Navigator aims to advance a more efficient and responsive philanthropic marketplace, in which givers and the charities they support work in tandem to overcome our nation's most persistent challenges.

