

# Together, Saving Young LGBTQ Lives

ANNUAL REPORT AUGUST 1, 2014 - JULY 31, 2015

In 2015, the LGBTQ community celebrated progress, but there's still more to be done. LGBTQ youth continue to need our lifesaving services. To learn more about our program statistics, financials, and the people who are helping us forward our mission to save young lives, visit [thetrevorproject.org/annualreport](http://thetrevorproject.org/annualreport).



**200,000+**  
Youth Impacted

Through the Trevor Lifeline, TrevorText, TrevorChat, TrevorSpace.org, Education, and Social Media

The infographic features a central green watercolor splash containing the text. Surrounding the splash are icons: a speech bubble on the left, a smartphone at the top right, and a headset on the bottom right.

*"It is up to us to create a brighter future..."*

Dear Trevor Supporters,

Over this past year, The Trevor Project has impacted the lives of over 200,000 young people through our crisis services, prevention programs, education, social media, and awareness campaigns. As we all know, intervention and prevention are critical if we are to end suicide for LGBTQ youth. Through our dedicated staff, volunteers, Board, donors, and supporters from around the nation, we are able to do both — and more. After upgrading our Lifeline technology and redesigning our education activities, we began advocacy efforts to bring LGBTQ suicide prevention to schools through the Model School District Policy. We also started our first internal research project in partnership with The University of Southern California, which will deepen our understanding of the impact of our crisis services programs, as well as expand the body of knowledge about LGBTQ youth suicidality.


The Trevor Project remains steadfast in our promise to help every lesbian, gay, bisexual, transgender, and questioning (LGBTQ) at-risk youth who needs our resources. We are constantly innovating the technology of the Trevor Lifeline, TrevorText, TrevorChat, and TrevorSpace.org to be able to meet young people where they are, when they're in the most crisis. Although we have seen some amazing progress in the last couple of years towards forwarding the rights of the LGBTQ community, our unfortunate truth is that, year over year, we are seeing an increase in crisis contacts.

The importance of our work is seen in the words of Kyle from Indiana, age 13, who told us: "You cared when no one else cared — at a time when I wasn't sure if I deserved to be cared for at all. I'm here today because of The Trevor Project. I can't ever thank you enough."

We can't waver in our fight to save young lives. It is up to us to create a brighter future where the possibilities and opportunities are the same for all youth, regardless of gender or sexuality. The impact we have will only grow as we change the lives of more and more young people in the years to come.

Truly,



  
Abbe Land  
Executive Director and CEO,  
The Trevor Project



  
Michael Norton  
Chair, The Trevor Project

## Financial Report

The Trevor Project's fiscal year ends each year on July 31st. The organization was audited by SingerLewak, LLP in Los Angeles, CA. The firm's report, dated January 10, 2016 expressed an unbiased opinion on The Trevor Project's financial statements.

The audit was conducted in accordance with auditing standards generally accepted in the United States, which require that the audit is planned and performed to obtain reasonable assurance about whether the financial statements are free of material misstatement. The audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, as well as assessing the accounting principles used and significant estimates made by management. Finally, the audit evaluates the overall financial statement presentation.

	Unrestricted	Temporarily Restricted	2015 Total	2014 Total
<b>TOTAL REVENUE AND SUPPORT</b>				
Contributions	\$ 3,193,105	\$ 138,175	\$ 3,331,280	\$ 3,259,021
Grants	832,682	-	832,682	521,202
Special Events (net of \$990,625 and \$954,989 of expenses respectively)	1,078,326	-	1,078,326	819,923
In-kind Contributions	350,447	-	350,447	587,751
Other Income	47,955	-	47,955	24,803
Net Assets Released from Restrictions	226,527	(226,527)	-	-
<b>Total Revenue and Support</b>	<b>\$ 5,729,042</b>	<b>\$ (88,352)</b>	<b>\$ 5,640,690</b>	<b>\$ 5,212,700</b>
<b>FUNCTIONAL EXPENSES</b>				
Program Services	4,368,178	-	4,368,178	4,879,457
General and Administration	460,202	-	460,202	472,125
Fundraising	573,317	-	573,317	675,246
<b>Total Functional Expenses</b>	<b>\$ 5,401,697</b>		<b>\$ 5,401,697</b>	<b>\$ 6,026,828</b>
Change in Net Assets	327,345	(88,352)	238,993	(814,128)
Net Assets, Beginning of Year	2,079,458	182,419	2,261,877	3,076,005
<b>Net Assets, End of Year</b>	<b>\$ 2,406,803</b>	<b>\$ 94,067</b>	<b>\$ 2,500,870</b>	<b>\$ 2,261,877</b>



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